			Estimated							2023	-2024			2024-20	25		25	25-2026	<u> </u>		2021	6-2027			2027-2028		
	Quantity (if applicable)	Estimated Total Cost	Contractor/M aterials & Labor	Estimated Internal Personnel/Labor Cost/Year	Estimated Costs 5 Years	Estimated Tipping Fee Revenue (All Sources)	Tasks Initiated Before Oct 1, 2023	Funding Announced / Secured Before Oct	Oct-Dec	Jan-Mar	Ap-Jun	Jul-Sept	Oct-Dec	Jan-Mar A	lut nut-q	-Sept Oct-I	Dec Jan-Mi	ır Ap-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Ap-Jun	Jul-Sept	Oct-Dec	Jan-Mar Ap-Ju	n Jul-Sept	
CNMI-WIDE			Equipment Cost	Colyman		Journal	1,1023	1, 2023?																			
Education and Outreach Staffine - In-house Solid Waste Professionals Support (Engineering, Planning, Project Management																											
Staffing - In-house Solid Waste Professionals Support (Engineering, Planning, Project Management, Analysis, Research, Training/Coaching, Systems Compliance, CAD) (Needs updating for new and resolucement staff) Add Appropriate OTD, DPW, Manisipal Staff	5	\$ 1,340,763 TBD		\$ 268,153	\$ 1,340,763																						
Regulations / Fiscal Sustainability Advanced Objorous Fer Sensite 801 242 and other legislative schemes to increase revenue and decrease waste		100																									
(time is dependent upon legislative priorities set by CNMI Legislators in collaboration with other CNMI Gov. Broaches, Departments, and Divisions		TBD							,,,,,,,,,,,	1111111111	,,,,,,,,,,	,,,,,,,,,,,	,,,,,,,,,,			anna man	IIII. IIIIIIII				,,,,,,,,,,	i iiiiiiiii	,,,,,,,,,,	,,,,,,,,,,			
Climate Action Climate Action Interest Climate Action Plan Climate Action Intiletions							Yes	Yes																			
Zero Waste Activities Susperi instalation, new facilities, etc. via prost writing and staff/arciect suspert																											
Circular Economy Actions Develop re-use store for surplus goods, including e-commerce website for gov. surplus materials																											
Develop artison centers to assist with circular economy initiatives, Continue develop and trials of recycled content aggregates (time, glass, etc.) Tracking Plan Progress/ New Ideas / Changes / Plan Update																											
Freeking Plan Changes / New Meas, Etc. SAIPAN																											
Operating Budget (Saipan Solid Waste Division - Includes All Facilities) Budget 2022-2023 one year personne	000,000	\$ 414,866		\$ 414,866	\$ 414,866																						
one year with contracts, rentals, repairs, full, utilities, etc. unpaid obligations (FY 2022-2023) Facility - Marpi Landfill	one year one year	\$ 3,596,365 \$ 1,643,304	\$ 3,596,365 \$ 1,643,304	414,000	\$ 3,596,365 \$ 1,643,304																						
Site Improvements / Site Review AUTERNATIVE LINEAGY Marpi back-up power feasibility study phase I and phase II * * *		S 169,000			\$ 169,000		Yes	Yes																			
DESIGN with COST ESTIMATES new/renovated vegetated submerged beds cell 3* Itenderina and environmental aermittinal		\$ 300,000 \$ 350,000			\$ 300,000 \$ 350,000			Yes																			
Enalneerina Survevs - Preparation of fill sequencina plan-Cell 2 and 2: cell 2 are closure** alternative energy feasibility study*		\$ 850,000 \$ 100,000 \$ 2,500,000			\$ 850,000 \$ 100,000 \$ 2,500,000		Yes Yes	Yes																			
construction new/renovated vegetated submerged beds (see est full cost in "Design" Cell 2 Environmental mitigation-Develop "uninhabitable pond for T&E species"* (see		\$ 550,000			\$ 550,000																						
30% of est. full cost in Cell 3 "Design"] cell 3 starmwater basin (see est full cost in "Desian") ** cell 1 capping, stabilization and pre-closure (full closure not expected for at least 5 years - see		\$ 13,069,600 \$ 850,000			\$ 3,920,880																						
next SW Plan)** Alternative energy installation (see est full cost in "Design") REPAIRS/MAINTENANCE/PROJECTS maginging well replachilisation and repair		\$ 450,000 \$ 2,500,000 \$ 316,000			\$ 2.500.000 \$ 316.000			Yar								+		1									
monotoring went reasonations and reason Repairs/maintenance of existing vegetated submerced beds (see full cost in "Design" Repairs/maintenance of existing vegetated submerced beds (see full cost in "Design"		\$ 200,000			S 200,000			, WY																			
NEPA/SECTION 106 (required for Cell 3, etc? Previous NEPA during Cell 1-6 done?); BF&W, DEQ (Wastewater). Figurinment Purchase																\perp											
Equipment Purchase multishredder with magnet and related conveyors ("Back 40" Water tank for processing of disaster debris Generator for disaster debris processing		\$ 800,000 1 \$ 30,000 1 \$ 80,000			\$ 800,000 \$ 30,000 \$ 80,000			Yes								1											
Crone busket attachment for disaster debris processing Crone busket attachment for disaster debris landing Scales with hardware and software		\$ 350,000 \$ 200,000 \$ 500,000			\$ 80,000 \$ 350,000 \$ 100,000 \$ 500,000																						
cereratori Cell 2 stormwater volume control (tarps and pump, alternative energy batteries (see est full cost in "Desigo"	2	\$ 110,000 \$ 150,000 TBD			\$ 110,000 \$ 150,000																						
Multi-shredder Operations Contracted Labor (Private) (and Wild operations		\$ 7,700,000		S 1540,000	6 7 700 000		Vor	Var																			
Personnel (DPW) Assistant to Solid Waste Manager		\$ 175.120		\$ 35.024	\$ 175.120																						
POL/Spare Parts Grinder POL Soare parts and maintenance estimate * = task may be completed by third party ** = Not required in the next five years		S 250.000			\$ 250,000																						
*** = Third party/external funding (FEMA/DDE) Facility - Lower Base Transfer Station Site Improvements / Site Review						\$ 1,056,000																					
Site improvements / Site Neview OFFICE with COST ESTIMATES initial design roofshelters							Yes																				
power supply to balers construction	2	\$ 2,545,455																									
Initial design (AEE Including design consultation: 20% of Contraction Cost) and CM (in-bouse DPW stell) roof/shelters power supply for balers	3	\$ 254,545																									
boy repairs - steel track and plates fire extinouishers, air compressor, liable repair of roll-off tracks	3																										
repair tire derimme neair tire shredden fire suppression system																											
NEPA/SECTION 106 roof/shelten Equipment Purchase																											
cardboard shredde decauses 45 cy steel roll off bins	1 10							Yes																			
answering machine - custamer service (ageration has some same service (ageration has some same some same some some some some some some some so																											
harizanta balers cross cut paper shreddei HHM secondary containment (pallets roadway maanst/backaack blowe								Yes																			
bulk vegetable all tank and sprayer avrolvsis ausiment - ancillarv additions skil loader with attachments																											
45 cy roll off containers used all sniffer loasoline vacor detector's internal and perimeter fencing repaired																											
multi-medio system (disaster recovery oos. base) Contracted Labor (Private) recycling operations	,															_											
Ship backlop of baled commodities Personnel (DPW) FTE (Assistant to Director of SWI Issee Maria Landfill) Chip backlop of baled commodities Chip backlop of baled commodities				N/A												+											
ship backlog of baled commodities POL/Spare Parts																ŧ											
* = Lower Base Base Operating Budget is within the "Operating Budget" provided above. New budget line items in this section were not specified in that budget for Lower Base																											
As Gonno CCC (New Site) Site Improvements DESIGN with COST ESTEMATES																											
entire facility construction construct facility with a covered area to keep recyclables dry NEPA/SECTION 100		\$ 2,800,000					Yes							H	+	+											
NEPA/SECTION 106 review entire properts Equipment Purchase																											
rall-off truck rall-off containers office/break room furniture	N/A															1											
scole HHM handling and storage equipment miss: bins/storage for other commodities Personnel Request	N/A															\pm											
Personnel Request FTE (scale attendant, operator, driver) POL/Spare Parts				\$ 59,103												+											
Kagman CCC (New Site) Site Improvements																											
DESIGN with COST ESTIMATES entire facility construct facility with a covered area to keep recyclables dry																											
NEPA/SECTION 106 review entire properts Equipment Purchase																1											
rall off track rall off containers affice/break room furniture	1 5 N/A																										
scole HHM handling and storage equipment miss, bins/storage for other commodities	1																										
Personnel Request FTE (scale attendant, operator, driver) POL/Spare Parts	2			\$ 39.402																							
Organics Processing - As Gonno (New Site)* Site Improvements															1	+											
DESIGN with COST ESTIMATES entire facility CONSTRUCTION														.		+											
entire facility NEPA/SECTION 106 review entire property															1	Ŧ											
Equipment Purchase									ш			\sqsubseteq							1	\vdash	\vdash		\Box			$\perp =$	

chioper/shredder with conveyor and magnet																									
loader/tractor chioser																									
Personnel Request FTE (operators)		2	S 39.402																						
POL/Spare Parts * = this processing may start at the As Garno CCC and then move locations																									
Organics Processing - Kagman (New Site) Site Improvements																									
DESIGN with COST ESTIMATES entire facility																									
CONSTRUCTION entire facility																									
NEPA/SECTION 366 review entire property																									
Equipment Purchase truck to pull existing chipper												_				_									
Personnel Request												-				-									
POL/Spare Parts	- 3	2	\$ 39,402																						
Puerto Rico Dump Site (Closed)																									
Site Improvements																									
DESIGN with COST ESTIMATES N/A																									
CONSTRUCTION N/A Contracted Labor (Private)																									
maintenance and sampling		1																							
Recycling & Conservation/Beautification Advanced Disposal Fee (requires legislation to be passed)																									
legislation planning																									
DCRM Recycling Efforts																									
BECQ Recycling Efforts DCRM recycling initiatives												+				_									
BECO recycling initiatives Non-profit Recycling and Beautification																									
MINA and other non-profit education and beautification initiatives Operator Training*																									
first old				\$ 6,550																					
equipment operations and maintenance appropriate operations and material specific training (langfill, recycling center, organics, which code, HMM, etc.)																									
appropriate OSHA Training (24 hr., 40 hr., 8 hr. refresher) peer to peer with site visits				\$ 36,500																					
disaster material management waste screening and waste exclusion												I													
*Exact training dates are not known Education and Outreach																									
Advanced Disposal Fee (requires legislation to be passed) legislation								H		=		Ŧ		-	-	Ŧ		F	F	F	1			+	
planning implementation												Ξ	\pm	=		4	\pm							\pm	
DCRM Outreach and Education DCRM education and outreachninitiatives																J									
BECQ Outreach and Education BECW education and noutreach initiatives												Ŧ				I									
Non-profit Outreach and Education MINA and other non-profit education and beautification initiatives																									
Circular Economy Activity																									
Surplus/Re-use Store Redemption Centers*																T									
E-waste "Cleaning" Degaussing									=7	-7	$-\mathbb{F}$	+	$+\Box$	$-\mathbb{T}$		Ŧ	-1	\vdash	\vdash	\vdash	H =	H	l F	$+$ \vdash	
* - dependent on a redemption law / advanced disposal fee law Other Circular Economy Activities																									
cardboard and paper shredding for compositing pyrolysis of plastics																									
plastic extrusion (sheet extrusion and injection molding vegetable ail composting																									
Climate Action Activity																									
Wastewater new screws dewater sludge - cake for disposal																									
Cake composted																-									
TINIAN																									
Operating Budget (Tinian Solid Waste Division - Includes All Facilities) Budget 2022-2023																									
ane year personnel (without multi shredder) 1 year estimate without grant assistance for contracts, rentals, repairs, fuel, utilities, etc.		\$ 258.302 \$ 435,698																							
unpoid obligations (FY 2022-2023) One-Time Clean Up - Vehicles																									
																			1	1					
Total Estimated Cost (soil sampling not anticipated nor are hazardous materials anticipated)		\$ 1,000,000														_			ļ	ļ					
Develop RFP write RFP: commodities. estimated volume/count. etc.		\$ 1,000,000																							
Develop BIP write RFP: commodities: estimated valume/count; etc. Select Vendor select vendor and vendor commences		\$ 1,000,000																							
Develop BTP unite RFP, commodities, estimated volume/count, etc. Select Vender and vender commences and vender commences contractor's seci- Facility - SCEL - "Puntan Diablo" (10-year Landfüll)		\$ 1,000,000			\$ 46,200																				
Constp 879 units 879: commoditie, estimated volume(court etc. Ident Yendor select vendor and vendor commonces select vendor and vendor commonces Facility - SCEL - "Puntan Diablo" (10 year Landfill)" Groundwater Sample (Task Complete) Ste Improvement		\$ 1,000,000			\$ 46,200	Yes	Yes																		
Doming IPT with NPT, commodities, estimated valuant locals, etc. diest Yealer					\$ 46,200	Yes	Yes																		
Denia IPT write RFF, commoditie, estimated voluntificant returned to the RFF commodities, estimated voluntificant returned to the RFF commodities and verbal commonce CADIA transcription and verbal commonce CADIA transcription and verbal commodities and		\$ 1,000,000			\$ 46,200	Yes	Yes																		
Dowley BP with RPP, commodities, colimated columnic fount, etc. **Ender Variate and under commerce and inches commerce and commerce an					\$ 46,200	Yes	Yes																		
Donate RF with RFP, commodities, estimated estimated estimated estimated estimated continuent, etc. **Ender various and unique commoncer.** **Cold trans.**		\$ 240,000			\$ 46,200	Yes	Yes																		
Doning PT write NTP_commodities, salimated volume kauet, etc. thest Vender and vender and vender commonses. Facility - SCEL - "Puntan Diablo" (10-year Landfall) Conuntivate Sample (Task Complete) Groundwater Sample (Task Complete) Groundwater Sample (Task Complete) Screenly in the Complete (Task Complete) Groundwater (Task Comp		\$ 240,000			\$ 45,200	Yes	Yes																		
Contag RP with NPP, commodities, estimated valuant count, etc. Sent Yeards: Sent Yea		5 240,000 5 560,000 TBD			\$ 46,200	Yes	Yes																		
Donage PP write RPP, commodities, colimated columnic fount, etc. facility—SELL—"Number Disable" (10 year to medity) Section Production Controller's such SECTION S		\$ 340,000 \$ \$60,000 TBD			5 46,200	Yes	Yes																		
Donage PP write RPP, commodities, estimated columnic loant, etc. ### very commodities, estimated columnic loant, etc. ### very commodities, estimated columnic loant, etc. ### very commodities and very commodities. ### very commodities and very commodities. ### very commodities and very commodities. ### commodities Service (Table Comparison) ### commodities Service (Table Comparison) ### service (Table		\$ 340,000 \$ 560,000 TBD			5 46,200	Yes	Yes																		
Donage PT write NPP_commodities, salimated valuanticaust, etc. thesis Yeards: the device of the salimated valuanticaust, etc. feet Vender and vender commonses. Child from ministers commonses. Secretary ministers with BECS regarding again able NRPA lags, or minister etc. Secretary ministers with BECS regarding again able NRPA lags, or ministers etc. Secretary ministers with BECS regarding again able NRPA lags, or minister etc. Secretary ministers with the secretary and from the secretary of t		\$ 340,000 \$ 560,000 TBD TBD TBD			5 46,200	Yes	Yes																		
Doning PT write NPP, connection, estimated volume (rout, etc. feet vender and vender and vender commerces (And for purpose contractor's send (Pacifity - SCEL - "Pointain Diablo" (10 year Landfill) (Coundwater Sample (Task Complete) Site Improvements Site Improvements Secreting meeting with ISSO regarding angle-plot MFA rags or review enter properly Secreting meeting with ISSO regarding angle-plot MFA rags or review enter properly SECRETING AND		\$ 240,000 \$ 560,000 TBD TBD TBD TBD \$ 540,000 \$ 5 100,000 \$ 100,000			5 46,200		Yes																		
Donate PP with RFP, commodities, criminally obtained couls and couls of the RFP (and the RFP) and the RFP (and the RFP) an		\$ 240,000 \$ 540,000 TBD TBD TBD TBD \$ 140,000 \$ 5 140,000			5 46,200		Yes																		
Donate RP write RPP, commodities, criminally obtained rount cent. etc. telest Vendur and write obtained rount cent. **Editity - SEEL.** "Powrition Disable" (10 year transfer) Groundwater Sample (1 see Accomplete) Groundwater Sample (1 see Accomplete) Groundwater Sample (1 see Accomplete) SEE Improvements **MEASING SEEL.** **Extending metals with IN ECCI regarding again also NETA vision. or invites unlike property **Extending metals with IN ECCI regarding again also NETA vision. or invites unlike property **Extending metals and in another and the second again also NETA vision. or invites unlike property **Extending metals and in another and the second again also NETA vision. **Extending metals and in another and the second again also NETA vision. **Extending metals and in another and advantage of property and accomplished again and the second again again and other against against a second aga		\$ 340,000 \$ 560,000			5 46,200		Yes																		
Doning MP write NPP_commodities, satismated volume/sourt, etc. their Vender and vender continues or facilitys -SCEL - Puntain Diable* (16) year Landfally (20) for puntain Diable* (16) for puntain Diable* (17) for puntain Dia		\$ 340,000 \$ 560,000	5 98.955	200			Ves																		
Towns per sente varie of Processor Control of the		\$ 340,000 \$ 560,000	\$ 24,079 \$ 28,457	\$ 120.395 \$ 142,285			Yes																		
Doma per write NFP, commodities, colimated valuant count, etc. feets vender and vender commerces COUNT form commodities. COUNT form commerces Count f		\$ 340,000 \$ 560,000	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Yes																		
Donage PP write RPP, commodities, estimated columnic tourit, etc. their trouble and wrote commonce **Coll trouble and trouble and trouble **Stream collection for the collection **Stream collection for the collection **Stream co		\$ 240,000 \$ 540,000 TED TED TED TED TED TED TED TED	\$ 24,079 \$ 28,457 \$ 26,268	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Yes																		
Donage P write RPP, commodities, estimated (ELD year land estimated EST (ELD year land estima		\$ 340,000 \$ 560,000	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Yes																		
Donage PP write NPP_commodities, estimated volumeric sout, etc. select vooder sell vorder sell vorder sell volumeric sell vo		\$ 240,000 \$ 540,000 TED TED TED TED TED TED TED TED	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Yes																		
Donage PP write NPP_commodities, satismated volume/source, cell. deed Vender and vender connectors **Coll for some commonities **Coll for some connectors **Coll for some coll for some connectors **Coll for some coll for		\$ 240,000 \$ 540,000 TED TED TED TED TED TED TED TED	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Voc.																		
Donage PF write NPP, commodities, estimated volumeric sout, etc. select vender and words commonics Foll them connected commonics Foll them is ment in conjunction with those of ensured ments Foll them is a ment in conjunction with those of ensured ments Foll them is a ment in conjunction with those of ensured ments Foll them is a ment in conjunction with those of ensured ments Foll them is a ment in conjunction with those of ensured ments Foll them is a ment in conjunction with those of ensured ments For the state of ensured commonics Foll them is a ment in conjunction with those of ensured ments For the state of ensured commonics Foll them is a ment in conjunction with those of ensured ments For the state of ensured commonics Foll them is a ment in conjunction with those of ensured ments For the state of ensured commonics Foll them commonics Foll th		\$ 240,000 \$ 540,000 TED TED TED TED TED TED TED TED	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Ves																		
Service 10°		1 26000 1 100 100 100 100 100 100 100 100 10	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Yes																		
Sendo pti Sendo pti Sendo pti Sendo pti Sendo p		1 3-9000 3 50000 100 100 100 100 100 100 100	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Yes																		
Treatment of the common and commo		1 26000 1 100 100 100 100 100 100 100 100 10	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Ves																		
Sendo pti Sendo pti Sendo pti Sendo pti Sendo p		3 14600 1 1900 100 110 110 110 110 110 110	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Ves																		
Sende yet? Sende yet? Sende yet Sen		1 26000 1 100 100 100 100 100 100 100 100 10	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Ves																		
Service PT with VEPT commodition, estimated informationant etc. which commodition, estimated informationant etc. Self-Commodition, estimated information commodition, estimated information commodition, estimated information commodition, estimated information commodition, and commodition and commodities and commodition and commodities and commodition and commodit		3 14600 1 1900 100 110 110 110 110 110 110	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Vos																		
Service 100 Limitary SCEL "Parties Diside" (19-year Landfille) Limitary SCEL "Parties Diside During Cloure" Limitary SCEL "Parties Di		1 3 24000 1 5 100 1 10 1 10	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Yes																		
Service PET		1 3 24000 1 5 100 1 10 1 10	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			We.																		
Sende 1970 Lende		\$ 34600 \$ 10000 100 100 100 100 100 100 10	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Ves																		
Treatment of the common and commo		\$ 34600 \$ 10000 100 100 100 100 100 100 10	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Wes .																		
The control of the co		\$ 34600 \$ 10000 100 100 100 100 100 100 10	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Voc																		
Service 107 Lendre 107 Lendr		1 26600 1 100 100 100 100 100 100 100	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Vec.																		
Service 100 Lend 100 Len		3 - 16000 3 - 16000 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			WG.																		
Service PT with VPP commodifies, estimated aslume/count etc. which commodifies, estimated aslume/count etc. Self-Time Transport Control of the Commodifies of the		3 14000 1 1000 1	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Vos																		
Service 100 Lendre 100 Lendr		1 20000 1 10000 1 100000 1 10000 1 10000 1 10000 1 10000 1 10000 1 10000 1 100000 1 10000 1 100000 1 10000 1 10000 1 10000 1 10000 1 10000 1 10000 1 100000 1 10000 1 10000	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Yes																		
Service PEP		1 2000000000000000000000000000000000000	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Vec.																		
Service 100 Limitary SCEL "Protests Diside" (19-year Landfills) Considerated Sample under Company SCELL STATES (19-year Landfills) Considerated Sample (19-year Landfills) Electricated Sample (19-y	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 200000 1 1000000000000000000000000000000	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Wis .																		
Service PT ### UPP Commodifies, estimated aslamentoment etc. #### UPP Commodifies, estimated aslamentoment etc. #### Upper Landblagh (Depart Landblagh) #### Upper Landblagh (Depart Landblagh) ##### Upper Landblagh (Depart Landblagh) ###################################	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2000000000000000000000000000000000000	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			WS.																		
Devoks 107 Linear Terrors Li	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1000 1	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			Vos																		
South and Part Best Tenther Best	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1000 1	\$ 24,079 \$ 28,457 \$ 26,268 \$ 39,402	\$ 120,395 \$ 142,285 \$ 131,340 \$ 197,010			We.																		

"+" - Procetty conversible and site assessment is being coordinated with DoD. Facility - Tinian Hardfill MOTE: Hardfill site cold generate Haging fee sevenue (Divert Airfield, etc.)* Site Improvements								_		i i	1		1 1		ń		1	1 1	1	- 1	- 1	i		1	
NOTE: Hardfill site cold generate tipping fee revenue (Divert Airfield, etc.)* Site Improvements							Yes																		
						TBD																			
SITE ASSESSMENT E&T Species review flocall author site conditions from field work** DESIGN		TBD																							
desian for truck traffic clear ground as necessary for truck traffic		TBD TBD																							
CONSTRUCTION permit hardfill as SW facility		TBD TBD																							
write all necessary alons REPAIRS/MAINTENANCE/PROJECTS		TBD																							
Equipment * entry acte																									
Personnel Request* FTE (operators)* [see "Facility SCEL" for all Personnel Needs]		e		e																					
POL/Spare Parts all sites [see "Facility SCEL" for total POL requested]																									
* = shared equipment/personnel with other sites																									
** = to be completed by a single vendor																									
"+" = Site development will likely coordinate with the needs of developers (C&D generators) Facility - EXPANSION AREA - Tinian Recycling Center Expansion ("3 acres)																									
Site Improvements SITE ASSESSMENT																									
DESIGN EA		TBD																							
desian for recyclina. stormwater. etc. clear ground as necessary construction		TBD TBD																							
permit expansion as addition to existing recycling center write all necessary plans		T8D T8D																							
NEPA/SECTION 206 Equipment																									
shear for excavator* perimeter fence/fence extension		TBD TBD																							
Personnel Request																									
FTE (operators)* [see "Facility SCEL" for all Personnel Needs] POL/Spare Parts	0			s -																					
all sites [see "Facility SCEL" for total POL requested] * = shared equipment and/or personnel with other sites																									
** = multiole tasks completed possibly by a single vendor																									
Facility - Tinian Recycling Center Site Improvements DESON																									
design for storage building clear ground as necessary												1							=						
CONSTRUCTION build commodity storage building with pad			\$ 400,000							=															
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Equipment HHM handling and storage equipment			\$ 25,000		\$ 250,000						_	\vdash				=		\vdash	=				=	+	
horizontal baler for metal cordboard/asser shredder for composition repair vertical baler	1		S 90,000				Yes				+	-		+		=	+	H	#				=	+	
Personnel Request FTE (operators)* [see "Facility SCEL" for Personnel Needs]				s						= -	1					=									
POL/Spare Parts all sites [see "Facility SCEL" for total POL requested]										1	+	1				#		H	=					\perp	
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Facility - Timan Organics Processing Center groundwater sample, lab analysis, report, BECQ review*** Site Improvements											1														
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Log/stump splitter Exit conveyor with magnet		\$ 25,000 \$ 29,000																							
hand tools wheel loader witrh attachment*		\$ 81,000																							
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POL/Spare Parts all sites [see "Facility SCEL" for total POL requested]		\$ 5,000																							
* = shared equipment and/or personnel with other sites ** = multiple tasks completed possibly by a single vendor																									
Operator Training - see "CNMI Wide - Operator Training"																									
Recycling, Conservation, Beautification Activity aick-up truck with trailer*			S 90.000																						
POL for Pick-up and trailer operators			\$ 5,000																						
curbside waste totes event recycling																									
Yotu debris alle removal government office and school recycling * = shared equipment and/or personnel with other sites						-																		_	
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Column	Personnel Request	5		\$ 98.505	\$ 492.525																		
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