CITIZEN CENTRIC REPORT

OFFICE OF THE MAYOR OF TINIAN & AGUIGUAN

FY2020 - OCTOBER 2020



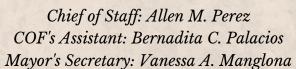


HONORABLE MAYOR EDWIN P.



ALDAN

ORGANIZATIONAL CHART:



Human Resource Officers: Ana Rita SN King & Joana C. Aldan Senior Policy Advisor: Ignacio P. Kiyoshi

Grants & Projects Manager: Raena P. Cing-Cabrera



Special Projects Manager: Romeo A. Diaz
Planning & Budget: Alicia M. Adriano
Municipal Treasury: Barbara C. Borja
Timekeeping: Leonora P. Aldan
Emergency Preparedness: Juan E. Santos Jr.
External Affairs: Malena M. Hofschneider
Field Operations: Marcelino M. Borja
Dog Control Program: Michael Lee Borja
Grounds Maintenance: Adrie M. Cabrera
Nursery: Thomas B. Mendiola

Slaughterhouse: Joseph F. Borja Public Library: Julie B. Sablan Cultural Affairs: Joseph T. San Nicolas Community Outreach: Maria M. Castro







Our Mission:

The Office of the Mayor of Tinian and Aguiguan works to foster and promote safety, cleanliness, and an equal opportunity for all of its residents to grow, develop, prosper, and live in harmony with respect to one another for the betterment of the community as an entirety.

CONTACT US:

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OUR PROGRESS SO FAR...

- Received funding from EPA for the completion of DPW's Transfer Station
- Received funding from CDBG-DR for the Carolinas water tank, West San Jose water lines, underground power lines to Maui Well, West Tinian International Airport runway/taxiway lights repair, and matching funds for all FEMA PA projects



MARPO HEIGHTS II GROUND BREAKING THE MUNICIPALITY OF TINIAN A AGUIGUAN CORDIALLY INVITES YOU

To break ground for the paving of Marpo Heights II on Monday, August 10th, 2020 10:30 AM | Marpo Heights II Entrance from Broadway

RSVP AT RCING10@GMAIL.COM

- Had all FEMA PA projects worth \$15 million for Tinian obligated
- Near completion of the San Jose Social Hall
 ribbon cutting on December
- Installed running water at the cemetery
- More than halfway complete with village signs
- Completed HPO office repairs from Yutu
- Completed the fencing of the Taga beach sinkhole
- Awarded a grant from OIA for Children's Park repairs worth \$68K & a grant from CDBG worth \$247K
- CPA managing Marina project & is in the bidding process



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- Repaired the roofs of 36 homes on Tinian through the VALOR program
- Seabees divers completed assessment to repair Tinian Seaport
- Near completion of the Marpo Heights II road paving phase I



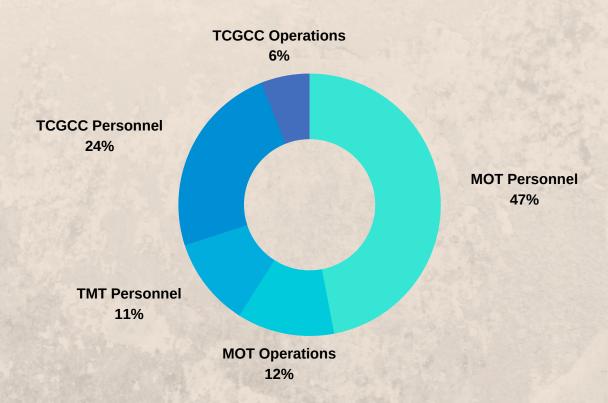
- Assigned an A&E firm to begin working on the Social Hall project
- Initiated the start-over of the Lookout
 Observation Deck project
- Managed and controlled the spread of COVID-19 on Tinian through the Task Force, our COVID-19 representatives Karl Nabors & Matthew Masga, the Mayor's Office MOC, and all of our First Responders & Front Liners
- · About to begin the Aguiguan project
- Completed a grant for the Slaughterhouse to be a USDA-certified facility

OUR FINANCES INCLUDE...

REVENUE & EXPENSES:



Provided by law, the Office of the Mayor of Tinian and Aguiguan's fiscal budget includes appropriations from the general and local funds. These appropriations pay for the personnel and fringe benefits, travel, equipment, supplies (office & operations), contracts, office space rental, construction, lease vehicles, utilities, fuel and lubrication, official representation, licenses, and other fees. Other sources of revenue are sought through federal grants and revenue-generating divisions within the Tinian Mayor's Office.



Appropriations under Tinian Local Laws:

1. Housing for Medical Referral - \$109.25

2. Tinian Premier Football Club - \$5,176.00

3. Dept. of Community & Cultural Affairs (Riding Mower) - \$9,000.00

4. Mayor of Tinian & Aguiguan Discretionary Funds - \$116,804.57

5. Tinian United Filipino Association - \$136.37

6. Tinian Amateur Sports Association - \$4,170.00

7. Professional Services - \$3,242.50

8. TCGCC Operations - \$2,849.00

9. MOT, TMT, TCGCC Personnel & Operations - \$219,252.74

10. Tinian Taga Day - \$20,000.00

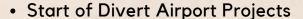
11. MOT Operations & Typhoon Pay - \$15,053.26

12. MOT, TMT, TCGCC Personnel, Public Programs & Professional Services - \$1,258,040.06

13. MOT Personnel, Public Programs, Professional Services & PA Projects - \$60,212.83

WE LOOK FORWARD TO...

2021 GOALS:



- · Construction of the FEMA PA projects
- · Completion of Marpo Heights II road paving
- · Start of the West San Jose water line
- Repair & renovation of the Tinian Children's Park
- · Completion of the Tinian Marina dock
- Opening of Bridge Investment Group casino & ferry services
- Completion of the Tinian Health Center morgue expansion
- · Construction of the San Jose Parish Church
- · Groundbreaking of the Civic Center
- Start of the connector Routes 205 & 206 road paving
- · Opening of Tinian DPW's Transfer Station
- · IRT projects in collaboration with the Department of Defense
- · Opening of the Tinian Slaughterhouse facility







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